

Housing Register						
	Housing Register Applications	Positive outcome	NFI Financial Savings @ £3,240 per case	Cashable Savings	Referrals	Positive outcome as a %
Quarter 1	84	5	£16,200	£0.00	77	6.0
Quarter 2	94	5	£16,200	£0.00	90	5.3
Quarter 3	75	5	£16,200	£0.00	83	6.7
Quarter 4	102	11	£35,640	£0.00	92	10.8
Total for year	355	26	£84,240	£0.00	342	7.3

Homeless and Homeless Prevention						
	Homeless and Homeless Prevention Cases	Positive outcome	NFI Financial Savings @ £3,240 per case	Cashable Savings	Referrals	Positive outcome as a %
Quarter 1	40	0	£0.00	£0.00	39	0.0
Quarter 2	33	2	£6,480	£0.00	29	6.1
Quarter 3	27	3	£9,720	£0.00	19	11.1
Quarter 4	14	1	£3,240	£0.00	16	7.1
Total for year	114	6	£19,440	£0.00	103	5.3

Social Housing						
	Social Housing Referrals investigated and closed	Positive outcome	NFI Financial Savings @ £93,000 per case	Cashable Savings	Referrals	Positive outcome as a %
Quarter 1	3	0	£0.00	£0.00	1	0.0
Quarter 2	0	0	£0.00	£0.00	4	0.0
Quarter 3	0	0	£0.00	£0.00	3	0.0
Quarter 4	5	0	£0.00	£0.00	3	0.0
Total for year	8	0	£0.00	£0.00	11	0.0

Right to Buy						
	Right to Buy/Acquire referrals investigated and closed	Positive outcome	NFI Financial Savings @ £77,000	Cashable Savings	Referrals	Positive outcome as a %
Quarter 1	5	0	£0.00	£0.00	5	0.00
Quarter 2	5	0	£0.00	£0.00	7	0.00
Quarter 3	2	1	£77,000	£0.00	1	50.0
Quarter 4	0	0	£0.00	£0.00	0	0.00
Total for year	12	1	£77,000	£0.00	13	8.33

Housing Benefit and Council Tax Support							
	HB / CTS cases investigated and closed	Positive outcome	CTS Financial Savings	HB Financial Savings	Total CTS and HB Savings	Referrals	Positive outcome as a %
Quarter 1	7	0	£0.00	£0.00	£0.00	5	0.00
Quarter 2	6	2	£4,779.27	£1,590.23	£6,369.50	10	33.3
Quarter 3	7	2	£601.72	£0.00	£601.72	7	28.6
Quarter 4	4	1	£0.00	£4,999.27	£4,999.27	2	25.0
Total for year	24	5	£5,380.99	£6,589.50	£11,970.49	24	20.8

Single Person Discount							
	Single Persons Discount cases investigated and closed	Positive outcome	SPD removed (case dependant)	No. of fines produced	Financial total of fines produced	Referrals	Positive outcome as a %
Quarter 1	6	3	£1,307.06	0	£0.00	7	50.0
Quarter 2	6	4	£934.01	0	£0.00	1	66.7
Quarter 3	3	0	£0.00	0	£0.00	6	0.00
Quarter 4	3	2	£1,110.13	0	£0.00	4	66.7
Total for year	18	9	£3,351.20	0	£0.00	18	50.0

Overall Financial Savings for each quarter and positive percentage outcome for each quarter						
	Total cases	Total Positive outcome	Total financial savings	Total cashable savings	Total Referrals	Total positive outcome as a %
Quarter 1	145	8	£16,200	£1,307.06	134	5.5
Quarter 2	144	13	£22,680	£7,303.51	141	9.0
Quarter 3	114	11	£102,920	£601.72	119	9.6
Quarter 4	128	15	£38,880	£6,109.40	113	11.7
Total for year	531	47	£180,680	£15,321.69	507	8.9